## **RESOLUTION NO. 2025-197**

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF MONTVERDE, FLORIDA AMENDING THE 2024-2025 FISCAL YEAR BUDGET PURSUANT TO SECTION 5.05 OF THE TOWN CHARTER TO TRANSFER FUNDS FROM GENERAL FUND REVENUES TO VARIOUS GENERAL FUND DEPARTMENTS FOR INCREASED EXPENDITURES IN THE PERMITTING DEPARTMENT; AND GARBAGE/SOLID WASTE SERVICES FEES; PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the Fiscal Year 2024-2025 budget of the Town of Montverde was adopted on September 20, 2023; and

**WHEREAS**, the Town Council had an increase in permit fees paid by developers which has resulted in the need to increase the Permitting Fund account and decrease the General Fund Balance to cover the cost of contractual services for the increase in housing permits issued, therefore an amendment is required for FY 24-25 Budget; and

WHEREAS, the Town Council had an increase in user fees paid for garbage/solid waste services resulting from an increase in the number of garbage/solid waste accounts opened and a CPI adjustment to the contractual services contract which has resulted in the need to increase Garage/Solid Waste Services Fund account and decrease the General Fund Balance to cover the cost of contractual services for the increased accounts and CPI adjustment, therefore an amendment is required for FY 24-25 Budget and

**WHEREAS**, the Town Council desires to amend the 2024-2025 Fiscal Year budget to transfer funds as set forth in Exhibit "A" attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF MONTVERDE, FLORIDA:

Section 1. The 2024-2025 budget adopted on September 18, 2024, is amended as set forth in Exhibit "A" attached hereto.

Section 2. This resolution shall take effect immediately upon its final adoption by the Town Council of the Town of Montverde, Florida.

ADOPTED at a public hearing of the Town Council of the Town of Montverde this <u>//</u> day of November, 2025.

Mayor Joe Wynkoop

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Caroline Trepanier, Town Clerk
Approved as to form and legality:
anota Beraci-Carver
Anita Geraci-Carver, Town Attorney
Vice Mayor Council Member Womack moved the passage and adoption of the above and foregoing
Resolution. Motion was seconded by Council Member Morganelli and upon roll call or
the motion the vote was as follows:

	YEA	NAY
Councilmember Bryan Rubio	V	
Councilmember Grant Roberts		
Councilmember Joe Morganelli		
Vice Mayor Carol Womack		
Mayor Joe Wynkoop		

## Exhibit A - FY 2025 Budget Amendment # 2

Increase for	Fund Accounts	Revenue Allocation From	Original Fund Account Budget	Increase Amount	Amended Budget
Cover the cost of contractual services due to increase in housing permits	Permitting	General Fund from permit fees paid by developers	\$ 689,069.56	\$ 65,000.00	\$ 754,069.56
Cover the cost of contractual services due to increase in accounts and CPI Adjustment	Garbage/solid waste services	General Fund - User Fees	\$ 255,000.00	\$ 12,500.00	\$ 267,500.00
			\$ 944,069.56	\$ 77,500.00	\$ 1,021,569.56

Increase to General Fund Revenue and Expenditures

\$ 77,500.00

Total Increase

\$ 77,500.00