Resolution 2024-108

A Resolution of the Town of Montverde, County of Lake, State of Florida, adopting the Town of Montverde 5 Year Capital Improvement Program; providing for an effective date.

Resolution 2024-109

A Resolution of the Town Council of the Town of Montverde, Florida, increasing the residential and commercial solid waste fees resulting from increases charged by the service provider to the Town; providing for conflicts, severability and an effective date.

Wastewater/Sewer Project

\$8,850,000	Budgeted	
\$1,041,601	Spent to date	
\$7,958,399	Balance	
Stormwater Project		
\$2,000,000	Budgeted	
\$ 153,620	Spent to date	
\$1,846,380	Balance	
Water Plant Improvement Project		

\$1	,075,000	Budgeted
\$	175,013	Spent to date
\$	899,987	Balance
Library Project		
\$2	,278,000	Budgeted
\$	104,255	Spent to date
\$2	,173,745	Balance

Sports Courts & Park Addition Project

\$	200,000	Budgeted	
\$	184,467	Spent to date	
\$	15,533	Balance	
Bo	Boat Ramp Project		
\$	430,000	Budgeted	
\$			
Ş	-	Spent to date	

Municipal Streets Parking Expansion

Forgata Trail Draiget		
\$	35,366	Balance
\$	204,634	Spent to date
\$	240,000	Budgeted

Fosgate Trail Project

\$	100,000	Budgeted
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- \$ Spent to date
- \$ 100,000 Balance

Franklin Street Property

\$ 235,000	Budgeted
\$ 227,593	Spent to date
\$ 7,407	Balance